

FY 22 - State of the Centralized Fleet Report

Operation Costs

Vehicle Class	Vehicle Total	Maint Cost	Avg. Monthly Lease Cost	Auto. Liability Ins.	Utilization (miles driven)	Fuel cost	Fuel Cost Per Mile	Main. Cost Per Mile
Compact Sedan	1,344	\$597,049.00	\$325.20		7,063,953	\$622,463.00	\$0.09	\$0.08
Mid Size Sedan	516	\$269,167.00	\$335.51		2,703,604	\$265,008.00	\$0.10	\$0.10
Full Size Sedan	704	\$359,050.00	\$416.14		5,609,475	\$458,797.00	\$0.08	\$0.06
SUV/Crossover	626	\$400,861.00	\$600.29		4,599,391	\$743,371.00	\$0.16	\$0.09
Van	517	\$333,290.00	\$537.10		4,348,110	\$561,082.00	\$0.13	\$0.08
Pickup	207	\$153,385.00	\$535.51		1,863,349	\$286,206.00	\$0.15	\$0.08
Fleet	3,914	\$2,112,802.00		\$661,680.00	26,187,882	\$2,936,927.00	\$0.11	\$0.08

Vehicle Stats

224 New Vehicles	\$5,684,441
Utilization	47%
Under-Utilization	53%
Auction Recovery %	52%
172 Vehicles Sold	\$1,731,164

VMCC

Total Calls	68,481
Avg. Wait Time	1.19
SWAM \$	34%

Savings

VMCC	\$124,072
Enterprise	\$1,032,474

Data Sources:

Vehicle Totals	FY OFMS End of Year Input to DGS/Fiscal
Miles Driven	M5 FY Usage
Lease Cost	OFMS Lease Rate Schedule
Maintenance Costs	DGS/Fiscal End of Year Financial Statement
Fuel Costs	DGS/Fiscal End of Year Financial Statement
Auto Insurance Costs	DGS/Fiscal End of Year Financial Statement